The Tomorrow Center

ANNUAL REPORT

2025-2026

About Us

Vision Statement

The Tomorrow Center meets the academic, emotional, and social needs of individual students while preparing them for a successful transition to a better tomorrow.

Mission Statement

The Tomorrow Center respects and reveres individuality while reaching towards each child's unique potential. Our purpose is to build a strong academic and social foundation for all students enabling them to communicate and contribute effectively and responsibly within their community.

Authorized By

Mid-Ohio Educational Services Center (MOESC) provides educational support services for area school districts, including support staff, curriculum, substitute services, specialized services, professional development, community school sponsorship and more.

Our sponsoring mission is to establish strong public community schools by adhering to quality authorizing practices and oversight in accordance with the role of a sponsor, and to provide quality educational opportunities for students who may not otherwise participate successfully in a regular public school setting.

Who we Are

The Tomorrow Center is a trauma sensitive, blended learning community school serving grades 8-12.

We are located at:

The Tomorrow Center
3700 County Road 168
Cardington, OH 43315

Board of Directors

Amanda Honzo - President

Morgan Shirley - Vice President

Sharla O'Keefe

Brandon Hayes

Dixie Shinaberry

Social Media

Please check out our Facebook Page for pictures of all our Activities! https://www.facebook.com/thetomorrowcenter

Motto

First Choice for a Second Chance

Parent and Community

Parent Club

Come join us monthly for our parent clubs starting in September and every month after until April! We always provide a free dinner, a craft, and an educational component. Students are welcome to attend with their parents and enjoy the good food, fun activities, and socialize with all.

Community Fair

The Tomorrow Center also offers our annual Community fair that brings outside agencies to the Tomorrow Center for parents and community to build connections with agencies from within our community.

Community Advisory

The Tomorrow Center has a Community Advisor Committee that meets quarterly to provide support for the Tomorrow Center.

Mental Health

The Tomorrow Center's focus is on supporting students' mental health while helping them work towards graduation. We are fortunate to have a strong foundation of trauma informed care, with all of our staff trained to respond to students with empathy, consistency, and strategies that support both healing and learning. This schoolwide commitment ensures that every adult in the building plays an active role in supporting students' mental health and overall well being.

This year, we introduced the Thrive Class, led by Courtney Walker. This class is built around Dialectical Behavior Therapy (DBT) skills and provides students with practical tools in mindfulness, emotional regulation, distress tolerance, and interpersonal effectiveness. The goal of the Thrive Class is to equip students with lifelong skills to manage stress, build healthy relationships, and make thoughtful decisions in challenging moments—all of which are essential not only for personal well-being but also for college and career readiness. To further support students who have experienced trauma and to encourage positive engagement, we have developed a range of Student Activities, including:

- Dungeons & Dragons Club
- Basketball
- Volleyball
- Cheerleading
- Chess

State Report Card

Tomorrow Center | School at a glance

School Home

Administrator
Jamie L. Byrne

Principal

Address
3700 County Road 168
Cardington, OH 43315-9797

Phone
(419) 718-4242

Career Technical Planning District
Tri-Rivers JVSD CTPD

Sponsor
Mid-Ohio ESC

Directory information current as of the 2022-2023 Report Card publication date.

Does Not Meet Standards

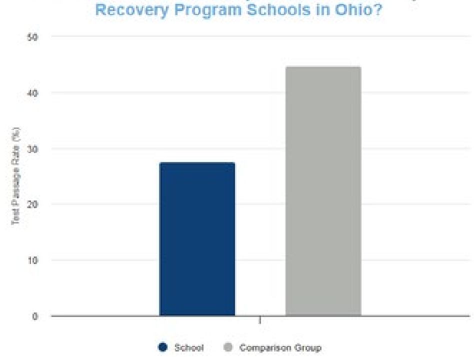
Achievement Component

The High School Test Passage Rate measure represents the number of students who meet applicable criteria on assessments that are required for graduation.

Students Meeting Applicable Criteria on Tests

27.6%
Does Not Meet Standards

How Does this School Compare to the Other Dropout Recovery Program Schools in Ohio?



State Report Card

Graduation Rate

Exceeds Standards

The Graduation Rate component looks at the percent of students who are successfully finishing high school with a diploma in four, five, six, seven, or eight years.

4-Year Graduation Rate

The 4-year graduation rate applies to the Class of 2024 who graduated within four years, i.e. students who entered the 9th grade in the fall of 2020 and graduated by the summer of 2024.

21 Total Graduates ÷ 32 Total Cohort

65.6%

5-Year Graduation Rate

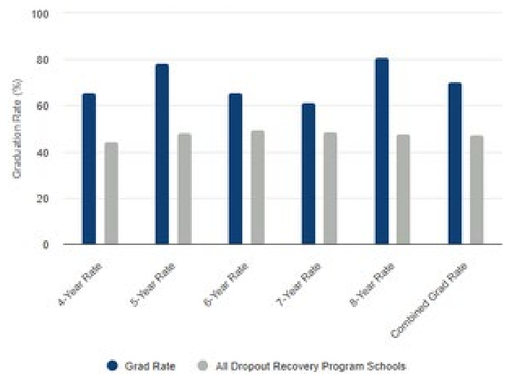
The 5-year graduation rate applies to the Class of 2023 who graduated within five years, i.e. students who entered the 9th grade in the fall of 2019 and graduated by the summer of 2024.

22 Total Graduates ÷ 28 Total Cohort

78.6%

Comparison | Trend

How Does this School Compare to the Other Dropout Recovery Program Schools in Ohio?



6-Year Graduation Rate

The 6-year graduation rate applies to the Class of 2022 who graduated within six years, i.e. students who entered the 9th grade in the fall of 2018 and graduated by the summer of 2024.

19 Total Graduates ÷ 29 Total Cohort

65.5%

7-Year Graduation Rate

The 7-year graduation rate applies to the Class of 2021 who graduated within seven years, i.e. students who entered the 9th grade in the fall of 2017 and graduated by the summer of 2024.

16 Total Graduates ÷ 26 Total Cohort

61.5%

8-Year Graduation Rate

The 8-year graduation rate applies to the Class of 2020 who graduated within eight years, i.e. students who entered the 9th grade in the fall of 2016 and graduated by the summer of 2024.

21 Total Graduates ÷ 26 Total Cohort

80.8%

Combined Graduation Rate

This combined graduation rate is the weighted average of 4- through 8-year graduation rates.

99 Total Graduates ÷ 141 Total Cohort

70.2%

Financial Overview

FY26 - 30/2025 submission
IRN No.: 148984
Type of School: Drop Out Recovery
Contract Term: 06/30/2030

County: Morrow

School Name: **Tomorrow Center**

Statement of Receipt, Disbursements, and Changes in Fund Cash Balances
For the Fiscal Years Ended 2023 through 2025 Actual 2026 and
the Fiscal Years Ending 2027 through 2029 Forecasted

	Actual			Current	Forcast		
	Fiscal Year FY2023	Fiscal Year FY2024	Fiscal Year FY2025	Fiscal Year FY2026	Fiscal Year FY2027	Fiscal Year FY2028	Fiscal Year FY2029
Operating Receipts							
State Foundation Payments (3110, 3211)	$ 1,042,973	$ 1,141,428	$ 1,220,729	$ 1,282,000	$ 1,333,000	$ 1,386,000	$ 1,441,000
Charges for Services (1500)	-	-	-	-	-	-	-
Fees (1600, 1700)	-	-	-	-	-	-	-
Other (1830, 1840, 1850, 1860, 1870, 1890, 3190)	41,689	153,385	254,940	236,500	246,000	256,000	266,000
Total Operating Receipts	$ 1,084,662	$ 1,294,813	$ 1,475,669	$ 1,518,500	$ 1,579,000	$ 1,642,000	$ 1,707,000
Operating Disbursements							
100 Salaries and Wages	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200 Employee Retirement and Insurance Benefits	9,240	9,516	9,796	10,500	11,000	11,000	11,000
400 Purchased Services	667,267	1,092,403	1,324,075	1,377,000	1,432,000	1,489,000	1,549,000
500 Supplies and Materials	39,022	32,416	73,134	50,000	52,000	54,000	56,000
600 Capital Outlay -New	-	-	-	-	-	-	-
700 Capital Outlay - Replacement	-	-	-	5,000	5,000	5,000	5,000
800 Other	45,177	64,224	69,960	72,000	75,000	78,000	81,000
819 Other Debt	-	-	-	-	-	-	-
Total Operating Disbursements	$ 760,706	$ 1,198,559	$ 1,476,965	$ 1,514,500	$ 1,575,000	$ 1,637,000	$ 1,702,000
Excess of Operating Receipts Over (Under) Operating Disbursements	$ 323,956	$ 96,254	$ (1,296)	$ 4,000	$ 4,000	$ 5,000	$ 5,000
Nonoperating Receipts/(Disbursements)							
Federal Grants (all 4000 except fund 532)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State Grants (3200, except 3211)	-	-	-	-	-	-	-
Restricted Grants (3219, Community School Facilities Grant)	-	-	-	-	-	-	-
Donations (1820)	-	-	-	-	-	-	-
Interest Income (1400)	81	107	3,838	32,000	32,000	32,000	32,000
Debt Proceeds (1900)	-	-	-	-	-	-	-
Debt Principal Retirement	-	-	-	-	-	-	-
Interest and Fiscal Charges	-	-	-	-	-	-	-
Transfers - In	-	-	-	-	-	-	-
Transfers - Out	-	-	-	-	-	-	-
Total Nonoperating Revenues/(Expenses)	$ 81	$ 107	$ 3,838	$ 32,000	$ 32,000	$ 32,000	$ 32,000
Excess of Operating and Nonoperating Receipts Over/(Under) Operating and Nonoperating Disbursements	$ 324,037	$ 96,361	$ 2,542	$ 36,000	$ 36,000	$ 37,000	$ 37,000
Fund Cash Balance Beginning of Fiscal Year	$ 785,399	$ 1,109,436	$ 1,205,797	$ 1,208,339	$ 1,244,339	$ 1,280,339	$ 1,317,339
Fund Cash Balance End of Fiscal Year	$ 1,109,436	$ 1,205,797	$ 1,208,339	$ 1,244,339	$ 1,280,339	$ 1,317,339	$ 1,354,339

Assumptions

	Actual			Current	Forcast		
	Fiscal Year FY2023	Fiscal Year FY2024	Fiscal Year FY2025	Fiscal Year FY2026	Fiscal Year FY2027	Fiscal Year FY2028	Fiscal Year FY2029
Staffing/Enrollment							
Total Student FTE	94	94	101	102	102	102	102
Instructional Staff	9	9.00	9.00	9.00	9.00	9	9
Administrative Staff	3	3.00	3.00	3.00	3.00	3	3
Other Staff	4	4.00	5.00	5.00	5.00	5	5
Purchased Services							
Rent	$ 100,000.00	$ 100,000.00	$ 130,000.00	$ 130,000.00	$ 130,000.00	$ 130,000.00	$ 130,000.00
Utilities	-	-	-	-	-	-	-
Other Facility Costs	-	-	-	-	-	-	-
Insurance	1,771.00	4,379.00	3,037.00	4,000.00	4,000.00	4,000.00	4,000.00
Management Fee	-	-	-	-	-	-	-
Sponsor Fee	-	-	-	-	-	-	-
Audit Fees	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
Transportation	634.00	961.00	1,906.00	2,000.00	2,000.00	2,000.00	2,000.00
Legal	8,350.00	13,172.00	13,506.00	14,000.00	14,000.00	14,000.00	14,000.00
Marketing	-	-	-	-	-	-	-
Consulting	9,965.00	9,950.00	12,965.00	14,000.00	14,000.00	14,000.00	14,000.00
Salaries and Wages	294,168.00	607,872.00	786,870.00	820,000.00	850,000.00	890,000.00	925,000.00
Employee Benefits	144,888.00	299,401.00	337,226.00	351,000.00	376,000.00	393,000.00	418,000.00
Special Education Services	6,382.00	6,263.00	9,308.00	10,000.00	10,000.00	10,000.00	10,000.00
Technology Services	99,319.00	46,831.00	13,560.00	15,000.00	15,000.00	15,000.00	15,000.00
Food Services	-	-	-	-	-	-	-
Other	1,790.00	3,574.00	15,697.00	17,000.00	17,000.00	17,000.00	17,000.00
Total	$ 667,267.00	$ 1,092,403.00	$ 1,324,075.00	$ 1,377,000.00	$ 1,432,000.00	$ 1,489,000.00	$ 1,549,000.00
Financial Metrics							
Debt Service Payments	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Debt Service Coverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Growth in Enrollment	0.00%	0.00%	7.45%	0.99%	0.00%	0.00%	0.00%
Growth in New Capital Outlay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Growth in Operating Receipts	0.00%	19.37%	13.97%	2.90%	3.98%	3.99%	3.96%
Growth in Non-Operating Receipts/Expenses	0.00%	32.10%	3486.92%	733.77%	0.00%	0.00%	0.00%
Days of Cash	376.85	337.86	297.99	291.21	288.37	285.48	282.51

Fiscal Year 20XX-20XX Projected Debt

Description	Beginning Year Balance	Principle Retirement	Interest Expense	Ending Year Balance	Debitor/ Creditor	Debitor/ Creditor
FTE Review	$ -	$ -	$ -	$ -	$ -	$ -
Loan A	$ -	$ -	$ -	$ -	$ -	$ -
Loan B	$ -	$ -	$ -	$ -	$ -	$ -
Line of Credit	$ -	$ -	$ -	$ -	$ -	$ -
Notes, Bonds	$ -	$ -	$ -	$ -	$ -	$ -
Capital Leases	$ -	$ -	$ -	$ -	$ -	$ -
Payables (Past Due 180+ days)	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -

Assumptions Narrative Summary

Enrollment: Funded FTE's are projected to remain at 90 FTE's

throughout this forecast.

Revenues: are a result of funded FTE's, which are projected above. Per pupil revenue is based on FY24 funding and projected to increase on a per FTE basis by 3%.

Salaries: In an effort to contain costs, the district contracts

with another school district to process its payroll. Thus, these co

Benefits: In an effort to contain costs, the district contracts

with another school district to process its payroll. Thus, these co reflected on this "line" are the SERS contributions for Aides paid by Renhill & Associates.

Purchased Services: An inflationary increase of 3% has been factored in this forecast. Increase in Purchased Services reflects an increase in Rent, as well as, the liquidation of ESSER/ARP Grants.

Supplies: An inflationary factor of 3% has been incorporated into this forecast.

Capital: $5,000 with a 3% inflation factor has been forecasted.

Transfers Out: n/a

Capital Assets - consist of furniture and equipment and intangible right-to-use assets.
As of June 30, 2024 the Tomorrow Center's net capital assets made up 0.88% of its assets, or $12,859 respectively.
The Tomorrow Center maintains a capitalization threshold of $5,000. The Center does not have any infrastructure. Improvements are capitalized.
All capital assets are depreciated/amortized. Improvements are depreciated over the remaining useful lives of the related capital assets.
Depreciation is computed using the straight-line method. Equipment is depreciated over five to fifteen years.
Currently, the Tomorrow Center does not believe replacing aging capital assets poses a material financial burden on the Center.

THE
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